

Providence School District

Mary E. Fogarty
Elementary School

INSTRUCTION

Detail Functions	Per Pupil		Increase <Decr>
	99/00	98/99	
Instructional Teachers	\$4,162	\$3,474	19.8%
Substitutes	\$296	\$502	-40.9%
Instructional Paraprofessionals	\$940	\$620	51.7%
Pupil-Use Technology	\$550	\$391	40.8%
Instructional Materials	\$304	\$390	-22.2%
Total	\$6,253	\$5,376	16.3%

INSTRUCTIONAL SUPPORT

Detail Functions	Per Pupil		Increase <Decr>
	99/00	98/99	
Guidance & Counseling	\$72	\$60	19.9%
Library & Media	\$168	\$37	350.3%
Extracurricular	\$5	\$3	115.0%
Student Health/Services	\$77	\$153	-49.6%
Curriculum Development	\$67	\$0	100.0%
Staff Development	\$62	\$60	4.2%
Sabbaticals	\$0	\$0	0.0%
Program Management	\$0	\$0	0.0%
Therapists, Psychologists	\$278	\$136	104.9%
Total	\$729	\$448	62.7%

OPERATIONS

Detail Function	Per Pupil		Increase <Decr>
	99/00	98/99	
Transportation	\$319	\$163	95.4%
Food Service	\$115	\$451	-74.5%
Safety	\$172	\$154	11.5%
Building Upkeep	\$438	\$325	34.5%
Data Processing	\$0	\$0	0.0%
Business Operations	\$0	\$0	0.0%
Total	\$1,044	\$1,094	-4.6%

LEADERSHIP

Detail Function	Per Pupil		% To Total
	99/00	98/99	
Principals & Asst. Prin	\$164	\$135	21.9%
School Office	\$148	\$116	27.5%
Deputies & Administrators	\$0	\$0	0.0%
Superintendent & Board	\$0	\$0	0.0%
Legal	\$0	\$0	0.0%
Total	\$312	\$251	24.5%

#2a Total Expenditures

By 5 Major & 32 Detail Functions

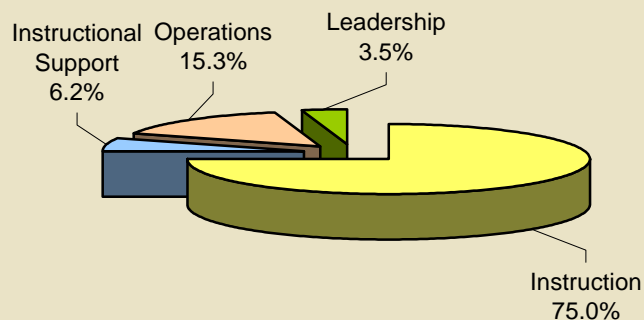
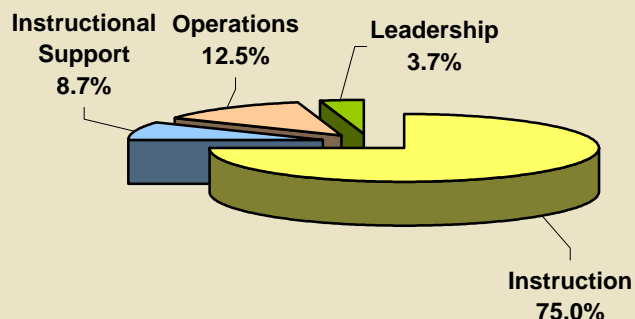
July 1999 - June 2000

Expenditures: \$4,460,523
School Enrollment (ADM): 535
School Per Pupil: \$8,337

July 1998 - June 1999

Expenditures: \$4,293,925
School Enrollment (ADM): 599
School Per Pupil: \$7,168

July 1999 - June 2000



July 1998 - June 1999